PE Sports funding Allocation for 2017/2018

**Total Funding: £16,850**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Coach | Sport and Year Group | Term | | No of sessions | Cost |
| Premier Sports  Academy | Archery (Years 2,3,4) | Autumn | | 5 sessions x 1 hour | £250 (£50 x 5) |
|  | PE Subject review  (PE co-ord. update SOW) | Autumn | | Supply all day | £170 |
| Sports First  Academy | Basketball (All years) | Autumn | | 1 x 2 hours | ? |
|  |  |  | |  |  |
| Sports First  Academy | Dance workshop and CPD | Spring | | 1 x 2 hour session | ? |
| Sports First  Academy | Gymnastics (All years) | Spring | | 10 x 1 hour session | ? |
| Premier Sports  Academy | Archery (Years 2,3,4) | Spring | | 5 sessions x 1 hour | £250 (£50 x 5) |
|  | PE Subject review  (PE co-ord. staff obs.) | Spring | | Supply all day | £170 |
|  |  |  | |  |  |
| Neil Darragh | Tennis (Years 2,3,4) | Summer | | 6 x 2 hours | £350 |
|  | Netball Tournament (Year 4) | Summer | | Staff costs | £108 (£54 x 2) |
|  | PE Subject review (PE  co-ord. review and statement) | Summer | | Supply all day | £170 |
|  |  |  | |  |  |
| Trevor Senior | Sports Coaching (All years) | All | | £30 X 38 weeks | £1140 |
| Resources for PE equipment  Committed to replace PE mats | | | | | £973.50  £500 |
| Resources for Playtime Huff and Puff equipment | | | | | £500 |
| Healthy Schools Week (various coaches/sports personality) | | | | | £2000 |
| Midday Sports Facilitator | | | | | £2500 |
| Levi Dailey (DASPs school sports coordinator) £421 per month (10) | | | | | £4217.50 |
|  | | | | |  |
|  | | | Total | | £12,799 |

Autumn term 2017/2018, total spent to date: £5,581

Total remaining: